Format for Business Plan Submission

The following format should provide a good overview of a prospective investment and conceptual framework. Around 15-25 pages:

1. Business

- o Company's business(description short enough to fit on a business card)
- o Vision
- Mission statement
- o Objectives
- o Scope

2. Products/Processes

- o Product description
- Development schedule
- o Differentiation
- o Price point

3. Market

- o Trends
- o Historic and projected sizes in rupees
- o Product match to market definition

4. Distribution

- o Sales Channels
- o Partnerships
- Customers

5. Competition

- Competitors
- o Competitive advantages

6. Team

- o Background of management
- o Board composition

7. Financials

- o Historic and projected P&L (first two years by quarters)
- o Projected cash flow (first two years by quarters)
- o Current balance sheet
- o Projected head count by functional area (R&D, sales marketing, G&A)
- o Capitalization schedule

8. Deal

- o Amount raised
- Valuation asked
- o Use of proceeds
- 9. Complete Business Proposal report (BPR) submitted