

MANUAL XI
[SECTION 4(1) (b) (xi)]

1. BUDGET ALLOCATED TO EACH OF ITS AGENCY, PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

The annual accounts and the financial estimates of the University are laid before the Finance Committee for consideration and comments are submitted to the Executive Council for approval. The same are subsequently laid before the Parliament.

Details of Budget / Allocation etc

EXPENDITURE

(Rs. in lakh)

Year	Opening Balance	Grants Received	Interest earned	Academic receipt/ Fee/ other receipt etc.	Total funds available	Expenditure incurred					Unspent Balance at the end of year as on 30.11.2018
						Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (inc. Adv.) (35)	Project & Other	Total	
2012-13	833.29	3037.50	59.46	55.28	3985.53	274.58	192.38	592.49	1.00	1060.45	2925.08
2013-14	2925.08	5000.00	173.96	91.91	8190.95	514.79	399.07	5976.38	0.00	6890.24	1300.71
2014-15	1300.71	12962.50	734.95	229.73	15227.89	482.05	877.35	6154.78	7.93	7522.11	7705.78
2015-16	7705.78	13636.61	373.04	584.41	22299.84	445.22	973.73	12014.74	183.98	13617.67	8682.17
2016-17	8682.17	3170.56	466.29	1691.30	14010.32	1026.71	1102.09	5350.84	115.22	7594.86	6415.46
2017-18	6415.46	9815.37	220.50	829.89	17281.22	935.26	1155.19	3844.87	539.26	6474.58	10806.64
2018-19 {As on 30.11.18}	10806.64	887.45	29.45	515.46	12239.00	1068.73	1309.42*	134.79	51.23	2564.17	9674.83